

**Camden Frontier Schools  
2014 School Bus Bonds  
Audited Financial and Budget Information**

	2019-20	2020-21	2021-2022	2021-2022
	Audited Final	Audited Final	Original Budget (6.21.2021)	Amended Budget (1.3.2022)
<b>Revenue:</b>				
Local Sources	\$ 5	\$ 7	\$ -	\$ -
State Sources	-	-	-	-
Federal Sources	-	-	-	-
Incoming Transfers & Other Sources	-	-	-	-
<b>Total Revenues</b>	<u>\$ 5</u>	<u>\$ 7</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Expenditures:</b>				
Instruction				
Basic Instruction	\$ -	\$ -	\$ -	\$ -
Added Needs Instruction	-	-	-	-
Support Services				
Pupil Support	-	-	-	-
Instructional Staff Support	-	-	-	-
General Administration	-	-	-	-
School Administration	-	-	-	-
Business Services	-	-	-	-
Operations & Maintenance	-	-	-	-
Pupil Transportation	-	-	-	-
Central Support	-	-	-	-
Pupil Activities	-	-	-	-
Community Services	-	-	-	-
Capital Outlay	-	-	-	-
Outgoing Transfers & Other Sources	7	7	-	-
<b>Total Expenditures</b>	<u>\$ 7</u>	<u>\$ 7</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Projected Surplus (Deficit)</b>	<u>\$ (2)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Fund Balance, July 1</b>	<u>\$ 4,888</u>	<u>\$ 4,886</u>	<u>\$ 939,482</u>	<u>\$ 939,482</u>
<b>Fund Balance, June 30</b>	<u><u>\$ 4,886</u></u>	<u><u>\$ 4,886</u></u>	<u><u>\$ 939,482</u></u>	<u><u>\$ 939,482</u></u>